

2010-11 Academic Excellence Indicator System

District Name: VERNON ISD

Campus Name: NORTH TEXAS STATE HOSPITAL - AFP -

Campus #: 244903002

2011 Accountability Rating: AEA: Academically Acceptable

Gold Performance Acknowledgments:

Attendance (2009-10)

College-Ready Graduates (Class of 2010)

Commended on Mathematics

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District Name: VERNON ISD
 Campus Name: NORTH TEXAS STATE HOSPITAL
 Campus #: 244903002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 66
 Grade Span: 07 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	86%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	86%	83%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	81%	82%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	82%	72%	-	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	93%	94%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	94%	88%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	75%	77%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	67%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard Grade 9															
Reading	2011	89%	89%	-	67%	*	60%	*	*	*	*	*	*	67%	*
	2010	92%	92%	-	> 99%	*	*	> 99%	*	*	*	*	*	> 99%	*
Mathematics	2011	72%	70%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	72%	64%	-	80%	*	*	*	*	*	*	*	*	80%	*
All Tests	2011	69%	68%	-	67%	*	60%	*	*	*	*	*	*	67%	*
	2010	70%	64%	-	89%	*	*	83%	*	*	*	*	*	89%	*
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	91%	92%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	91%	90%	-	> 99%	*	*	*	*	*	*	*	*	> 99%	*
Mathematics	2011	75%	77%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	69%	-	60%	*	*	*	*	*	*	*	*	60%	*
Science	2011	76%	74%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	73%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011	93%	96%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	93%	96%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	65%	64%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	65%	60%	-	60%	*	*	*	*	*	*	*	*	60%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	-	77%	*	71%	*	*	*	*	*	*	77%	*
	2010	90%	89%	-	91%	*	> 99%	83%	*	n/a	n/a	n/a	60%	91%	*
Mathematics	2011	84%	84%	-	> 99%	*	*	*	*	*	*	*	*	> 99%	*
	2010	84%	80%	-	63%	*	*	44%	*	n/a	n/a	n/a	*	63%	*
Writing	2011	92%	90%	-	*	*	*	*	*	*	*	*	*	*	*
	2010	93%	91%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
All Tests	2011	76%	75%	-	69%	*	71%	*	*	*	*	*	*	69%	*
	2010	76%	73%	-	68%	*	86%	50%	*	n/a	n/a	n/a	40%	68%	*

District Name: VERNON ISD
 Campus Name: NORTH TEXAS STATE HOSPITAL
 Campus #: 244903002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 66
 Grade Span: 07 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 8 Mathematics														
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	100.0%	-	*	*	-	-	-	-	-	-	-	-	-
2009	91.1%	88.0%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
English Language Learners Progress Indicator														
2010-11	80%	88%	-	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	88%	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	95.2%	-	96.7%	96.6%	97.0%	96.5%	*	*	-	*	96.6%	96.7%	*
2008-09	95.6%	95.6%	-	99.3%	99.5%	99.6%	99.1%	*	n/a	n/a	n/a	99.2%	99.6%	-
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
2008-09	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	-
Annual Dropout Rate (Gr 7-12) @ (AEA Indicator)														
2009-10	1.7%	0.3%	-	0.4%	0.0%	0.0%	0.9%	*	*	-	0.0%	0.0%	0.0%	*
2008-09	2.0%	0.3%	-	0.0%	0.0%	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	-
4-Year Completion Rate (Gr 9-12) @														
Class of 2010														
Graduated	84.3%	92.8%	-	11.8%	-	20.0%	8.3%	-	n/a	n/a	n/a	0.0%	0.0%	-
Received GED	1.3%	7.2%	-	88.2%	-	80.0%	91.7%	-	n/a	n/a	n/a	100.0%	100.0%	-
Continued HS	7.2%	0.0%	-	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	-
Dropped Out	7.3%	0.0%	-	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	-
Class of 2009														
Graduated	80.6%	86.3%	-	6.3%	*	*	9.1%	*	n/a	n/a	n/a	6.3%	12.5%	-
Received GED	1.4%	11.5%	-	93.8%	*	*	90.9%	*	n/a	n/a	n/a	93.8%	87.5%	-
Continued HS	8.6%	0.0%	-	0.0%	*	*	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	-
Dropped Out	9.4%	2.2%	-	0.0%	*	*	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	-
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
Graduated	85.1%	85.7%	-	5.9%	*	*	8.3%	*	n/a	n/a	n/a	5.9%	12.5%	-
Received GED	1.9%	12.1%	-	94.1%	*	*	91.7%	*	n/a	n/a	n/a	94.1%	87.5%	-
Continued HS	2.1%	0.0%	-	0.0%	*	*	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	-
Dropped Out	10.8%	2.1%	-	0.0%	*	*	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	-
Class of 2008														
Graduated	83.4%	85.0%	-	6.3%	-	*	0.0%	-	n/a	n/a	n/a	6.3%	8.3%	-
Received GED	2.1%	9.8%	-	93.8%	-	*	100.0%	-	n/a	n/a	n/a	93.8%	91.7%	-
Continued HS	2.4%	0.0%	-	0.0%	-	*	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	-
Dropped Out	12.2%	5.2%	-	0.0%	-	*	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	-
Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator)														
Class of 2010	92.7%	100.0%	-	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	-
Class of 2009	90.6%	97.8%	-	100.0%	*	*	100.0%	*	n/a	n/a	n/a	100.0%	100.0%	-

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Section I - Page 5
 Total Students: 66
 Grade Span: 07 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	14.3%	-	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	-
2008-09	24.6%	13.8%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
RHSP/DAP Graduates @														
Class of 2010	82.7%	73.7%	-	*	-	-	*	-	-	-	-	-	-	-
Class of 2009	82.5%	72.2%	-	*	-	*	*	-	n/a	n/a	n/a	-	*	-
AP/IB Results @														
Tested														
2010	22.7%	12.9%	-	0.0%	*	*	*	-	-	-	*	n/a	n/a	n/a
2009	21.2%	0.0%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	0.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	0.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010	66%	45%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	62%	51%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Mathematics														
Class of 2010	64%	62%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	60%	56%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Both Subjects														
Class of 2010	52%	36%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	47%	39%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 66
 Grade Span: 07 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	66	100.0%	-	2,232	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.7%	0.3%
Pre-Kindergarten	0	0.0%	-	4.8%	4.5%
Kindergarten	0	0.0%	-	8.2%	7.6%
Grade 1	0	0.0%	-	7.9%	7.9%
Grade 2	0	0.0%	-	8.3%	7.7%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.8%	7.6%
Grade 5	0	0.0%	-	7.3%	7.6%
Grade 6	0	0.0%	-	5.6%	7.4%
Grade 7	1	1.5%	-	6.8%	7.3%
Grade 8	4	6.1%	-	6.8%	7.2%
Grade 9	36	54.5%	-	8.3%	7.9%
Grade 10	18	27.3%	-	8.0%	7.0%
Grade 11	6	9.1%	-	6.3%	6.4%
Grade 12	1	1.5%	-	5.5%	5.9%
Ethnic Distribution:					
African American	7	10.6%	-	9.2%	12.9%
Hispanic	26	39.4%	-	40.2%	50.3%
White	32	48.5%	-	46.1%	31.2%
American Indian	1	1.5%	-	1.2%	0.5%
Asian	0	0.0%	-	1.2%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	0	0.0%	-	2.0%	1.6%
Economically Disadvantaged	66	100.0%	-	67.0%	59.2%
Limited English Proficient (LEP)	2	3.0%	-	6.0%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	1.9%	1.9%
At-Risk	66	100.0%	-	50.4%	46.3%
Mobility (2009-10)	211	93.8%	-	21.0%	18.2%
Number of Students per Teacher	13.2	n/a	-	13.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.0%	2.3%	-	-	5.6%	10.7%
Grade 1	-	-	2.4%	4.7%	-	-	0.0%	8.9%
Grade 2	-	-	0.6%	2.8%	-	-	5.3%	4.1%
Grade 3	-	-	1.9%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.7%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	1.8%	1.3%	-	-	0.0%	1.3%
Grade 6	0.0%	-	0.7%	0.7%	0.0%	-	0.0%	1.2%
Grade 7	0.0%	-	1.4%	1.0%	0.0%	-	0.0%	1.4%
Grade 8	12.5%	-	0.7%	1.2%	0.0%	-	0.0%	2.1%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section II - Page 2
 Total Students: 66
 Grade Span: 07 - 12
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STUDENT INFORMATION

Graduates (Class of 2010):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	1	100.0%	-	152	280,520
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	15	36,988
Hispanic	0	0.0%	-	57	119,365
White	1	100.0%	-	74	108,577
American Indian	0	0.0%	-	1	1,452
Asian	0	0.0%	-	1	9,967
Pacific Islander	0	0.0%	-	0	363
Two or More Races	0	0.0%	-	4	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	1	100.0%	-	40	48,391
Recommended H.S. Pgm./DAP	0	0.0%	-	112	232,129
Special Education Graduates	0	0.0%	-	14	25,537

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.6	19.0
Grade 1	-	-	18.4	18.9
Grade 2	-	-	20.8	18.8
Grade 3	-	-	18.4	18.8
Grade 4	-	-	20.1	19.0
Grade 5	-	-	19.9	21.4
Grade 6	-	-	15.2	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	3.6	-	14.1	17.3
Foreign Languages	1.5	-	11.7	19.0
Mathematics	3.4	-	14.5	17.9
Science	2.7	-	12.8	19.0
Social Studies	2.6	-	11.8	19.6

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 66
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	7.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	85.7%	-	60.6%	63.4%
Teachers	5.0	71.4%	-	51.9%	50.5%
Professional Support	0.0	0.0%	-	4.6%	9.0%
Campus Admin. (School Leader.)	1.0	14.3%	-	2.5%	2.8%
Educational Aides:	1.0	14.3%	-	13.9%	9.5%
Total Minority Staff:	0.0	0.0%	-	16.9%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.3%	9.3%
Hispanic	0.0	0.0%	-	4.7%	23.7%
White	5.0	100.0%	-	92.4%	63.9%
American Indian	0.0	0.0%	-	0.6%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.3%
Males	2.0	40.0%	-	19.3%	23.2%
Females	3.0	60.0%	-	80.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.2%	6.0%
1-5 Years Experience	0.0	0.0%	-	17.1%	30.0%
6-10 Years Experience	2.0	40.0%	-	21.0%	21.1%
11-20 Years Experience	1.0	20.0%	-	25.1%	25.0%
Over 20 Years Experience	2.0	40.0%	-	32.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		20.4 yrs.	- yrs.	14.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		17.2 yrs.	- yrs.	10.4 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$35,610	\$41,272
1-5 Years Experience		-	-	\$38,227	\$44,013
6-10 Years Experience		\$49,511	-	\$42,555	\$46,604
11-20 Years Experience		\$51,706	-	\$46,836	\$50,476
Over 20 Years Experience		\$59,587	-	\$51,456	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$53,983	-	\$45,506	\$48,638
Professional Support		-	-	\$48,971	\$57,045
Campus Administration (School Leadership)		\$67,556	-	\$68,399	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,180.4

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Section II - Page 4
 Total Students: 66
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$454,683	100.0%	\$6,229	\$455,781	100.0%	\$6,244	-	-	-
Instruction (11,95)	\$339,135	74.6%	\$4,646	\$340,233	74.6%	\$4,661	-	-	-
Instructional-Related Services (12,13)	\$2,347	0.5%	\$32	\$2,347	0.5%	\$32	-	-	-
Instructional Leadership (21)	\$2,134	0.5%	\$29	\$2,134	0.5%	\$29	-	-	-
School Leadership (23)	\$110,732	24.4%	\$1,517	\$110,732	24.3%	\$1,517	-	-	-
Support Services-Student (31,32,33)	\$335	0.1%	\$5	\$335	0.1%	\$5	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$454,683	100.0%	\$6,229	\$455,781	100.0%	\$6,244	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$13,343	2.9%	\$183	\$13,343	2.9%	\$183	-	-	-
Accelerated Education (24,30)	\$53,583	11.8%	\$734	\$53,583	11.8%	\$734	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$238,635	52.5%	\$3,269	\$239,733	52.6%	\$3,284	-	-	-
Special Education (23)	\$97,772	21.5%	\$1,339	\$97,772	21.5%	\$1,339	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$51,350	11.3%	\$703	\$51,350	11.3%	\$703	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	1.5%	-	5.8%	16.2%
Career & Technical Education	20	30.3%	-	20.7%	21.0%
Gifted & Talented Education	0	0.0%	-	7.4%	7.7%
Special Education	22	33.3%	-	9.7%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.4%	5.5%
Career & Technical Education	0.2	4.8%	-	3.7%	4.0%
Compensatory Education	0.0	0.0%	-	8.9%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	4.1	81.9%	-	71.8%	73.4%
Special Education	0.7	13.4%	-	8.8%	9.1%
Other	0.0	0.0%	-	6.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.