

2009-10 Academic Excellence Indicator System

District Name: VERNON ISD

Campus Name: NORTH TEXAS STATE HOSPITAL - AFP -

Campus #: 244903002

2010 Accountability Rating: AEA: Academically Acceptable

Gold Performance Acknowledgments:

Attendance (2008-09)

Recommended High School Program (Class of 2009)

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 73
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 6														
Reading	2010	86%	87%	-	*	*	*	*	*	*	*	*	*	*
	2009	86%	86%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	83%	81%	-	*	*	*	*	*	*	*	*	*	*
	2009	81%	85%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2010	77%	77%	-	*	*	*	*	*	*	*	*	*	*
	2009	75%	79%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard Grade 8 First Administration Only														
Reading	2010	91%	85%	-	*	*	*	*	*	*	*	*	*	*
	2009	88%	80%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	81%	76%	-	*	*	*	*	*	*	*	*	*	*
	2009	80%	67%	-	*	*	*	*	*	*	*	*	*	*
Science	2010	78%	76%	-	*	*	*	*	*	*	*	*	*	*
	2009	73%	46%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	95%	95%	-	*	*	*	*	*	*	*	*	*	*
	2009	92%	87%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2010	70%	68%	-	*	*	*	*	*	*	*	*	*	*
	2009	65%	44%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard Grade 9														
Reading	2010	92%	93%	-	> 99%	*	*	> 99%	*	*	> 99%	*	*	> 99%
	2009	88%	87%	-	63%	*	*	*	*	*	67%	*	63%	63%
Mathematics	2010	72%	65%	-	80%	*	*	*	*	*	*	*	80%	*
	2009	69%	54%	-	< 1%	*	*	*	*	*	*	< 1%	< 1%	*
All Tests	2010	71%	66%	-	89%	*	*	80%	*	*	> 99%	*	*	89%
	2009	67%	53%	-	13%	*	*	*	*	*	< 1%	*	13%	13%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 73
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District Name: VERNON ISD
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Campus #: 244903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 10														
Eng Lang Arts	2010	91%	89%	-	*	*	*	*	*	*	*	*	*	*
	2009	88%	86%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	68%	-	*	*	*	*	*	*	*	*	*	*
	2009	67%	64%	-	*	*	*	*	*	*	*	*	*	*
Science	2010	75%	73%	-	*	*	*	*	*	*	*	*	*	*
	2009	67%	60%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	93%	97%	-	*	*	*	*	*	*	*	*	*	*
	2009	91%	85%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2010	66%	61%	-	*	*	*	*	*	*	*	*	*	*
	2009	56%	51%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard ^ Grade 11														
Eng Lang Arts	2010	93%	95%	-	*	*	*	*	*	*	*	*	*	*
	2009	93%	87%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	89%	89%	-	*	*	*	*	*	*	*	*	*	*
	2009	82%	81%	-	*	*	*	*	*	*	*	*	*	*
Science	2010	92%	91%	-	*	*	*	*	*	*	*	*	*	*
	2009	86%	84%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	98%	97%	-	*	*	*	*	*	*	*	*	*	*
	2009	97%	98%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2010	83%	83%	-	*	*	*	*	*	*	*	*	*	*
	2009	76%	70%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)														
Reading/ELA	2010	90%	89%	-	95%	*	> 99%	90%	*	*	> 99%	88%	*	95%
	2009	88%	85%	-	70%	*	*	80%	*	*	75%	*	70%	70%
Mathematics	2010	84%	81%	-	62%	*	*	43%	*	*	86%	33%	*	62%
	2009	80%	77%	-	14%	*	*	*	*	*	17%	*	14%	14%
Science	2010	83%	81%	-	67%	*	*	*	*	*	*	*	*	67%
	2009	78%	69%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	95%	96%	-	83%	*	*	*	*	*	*	*	*	83%
	2009	93%	90%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2010	77%	74%	-	74%	*	86%	60%	*	*	91%	50%	*	74%
	2009	72%	66%	-	20%	*	*	40%	*	*	13%	*	20%	20%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 73
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District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	95%	-	95%	*	> 99%	90%	*	*	> 99%	88%	*	95%	*
	2009	95%	94%	-	80%	*	*	80%	*	*	75%	*	80%	80%	*
Mathematics	2010	91%	88%	-	69%	*	*	43%	*	*	> 99%	33%	*	69%	*
	2009	88%	85%	-	29%	*	*	*	*	*	33%	*	29%	29%	*
Science	2010	92%	93%	-	67%	*	*	*	*	*	*	*	*	67%	*
	2009	83%	75%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	99%	99%	-	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2009	98%	99%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	88%	85%	-	74%	*	86%	60%	*	*	91%	50%	*	74%	*
	2009	82%	76%	-	30%	*	*	60%	*	*	25%	*	30%	30%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	29%	-	21%	*	14%	20%	*	*	18%	25%	*	21%	*
	2009	31%	26%	-	10%	*	*	20%	*	*	13%	*	10%	10%	*
Mathematics	2010	29%	24%	-	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2009	28%	24%	-	< 1%	*	*	*	*	*	< 1%	*	< 1%	< 1%	*
Science	2010	28%	21%	-	17%	*	*	*	*	*	*	*	*	17%	*
	2009	26%	20%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	47%	42%	-	17%	*	*	*	*	*	*	*	*	17%	*
	2009	44%	39%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	15%	10%	-	11%	*	14%	10%	*	*	9%	13%	*	11%	*
	2009	15%	10%	-	< 1%	*	*	< 1%	*	*	< 1%	*	< 1%	< 1%	*
TAKS Progress (Sum of All Grades Tested) (AEA Indicator)															
	2010	85%	*	-	87%	*	93%	81%	*	*	96%	75%	*	87%	*
	2009	81%	*	-	75%	*	*	89%	*	*	70%	*	73%	75%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	82%	-	*	*	*	*	*	*	*	*	*	*	*
	2009	82%	70%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	64%	-	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	63%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	68%	-	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	34%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	67%	75%	-	*	*	*	*	*	*	*	*	*	*	*
	2009	64%	48%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	52%	-	*	*	*	*	*	*	*	*	*	*	*
	2009	57%	38%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	89%	-	91%	*	> 99%	83%	*	*	92%	89%	60%	91%	*
	2009	88%	84%	-	73%	*	*	80%	*	*	78%	*	73%	73%	*
Mathematics	2010	84%	80%	-	63%	*	*	44%	*	*	78%	43%	*	63%	*
	2009	80%	76%	-	14%	*	*	*	*	*	17%	*	14%	14%	*
Science	2010	82%	80%	-	67%	*	*	60%	*	*	60%	*	*	67%	*
	2009	77%	67%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	94%	95%	-	67%	*	*	60%	*	*	60%	*	*	67%	*
	2009	92%	87%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	76%	73%	-	68%	*	86%	50%	*	*	85%	44%	40%	68%	*
	2009	71%	64%	-	27%	*	*	40%	*	*	22%	*	27%	27%	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	28%	-	18%	*	14%	17%	*	*	15%	22%	< 1%	18%	*
Mathematics	2010	28%	23%	-	6%	*	*	11%	*	*	< 1%	14%	*	6%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 73
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District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.7%	-	98.9%	92.3%	100.0%	100.0%	*	-	100.0%	96.8%	97.0%	98.9%	-
By Test Version														
TAKS (1 or more)	90.8%	90.4%	-	67.8%	38.5%	75.0%	71.2%	*	-	64.4%	74.2%	12.1%	67.8%	-
Not on TAKS	7.8%	8.3%	-	31.1%	53.8%	25.0%	28.8%	*	-	35.6%	22.6%	84.8%	31.1%	-
TAKS(Acc) Only	2.3%	0.6%	-	5.6%	0.0%	8.3%	5.8%	*	-	6.8%	3.2%	15.2%	5.6%	-
TAKS-M Only	3.3%	6.5%	-	17.8%	38.5%	12.5%	15.4%	*	-	20.3%	12.9%	48.5%	17.8%	-
TAKS-Alt Only	0.8%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.3%	1.0%	-	7.8%	15.4%	4.2%	7.7%	*	-	8.5%	6.5%	21.2%	7.8%	-
By Acct Status														
Acct System	90.0%	85.3%	-	21.1%	15.4%	29.2%	19.2%	*	-	18.6%	25.8%	6.1%	21.1%	-
Non-Acct System	8.6%	13.4%	-	77.8%	76.9%	70.8%	80.8%	*	-	81.4%	71.0%	90.9%	77.8%	-
Mobile	4.4%	6.7%	-	60.0%	38.5%	58.3%	65.4%	*	-	61.0%	58.1%	42.4%	60.0%	-
Non-Acct Test	4.2%	6.7%	-	17.8%	38.5%	12.5%	15.4%	*	-	20.3%	12.9%	48.5%	17.8%	-
Not Tested	1.4%	1.3%	-	1.1%	7.7%	0.0%	0.0%	*	-	0.0%	3.2%	3.0%	1.1%	-
Absent	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.4%	0.7%	-	1.1%	7.7%	0.0%	0.0%	*	-	0.0%	3.2%	3.0%	1.1%	-
Total Count	3,175,337	1,438	-	90	13	24	52	1	0	59	31	33	90	0
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.5%	-	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	-
By Test Version														
TAKS (1 or more)	90.8%	91.9%	-	86.7%	77.8%	87.0%	90.2%	*	-	83.0%	93.3%	81.4%	86.7%	-
Not on TAKS	7.7%	7.6%	-	13.3%	22.2%	13.0%	9.8%	*	-	17.0%	6.7%	18.6%	13.3%	-
TAKS(Acc) Only	2.3%	1.2%	-	3.6%	5.6%	4.3%	2.4%	*	-	3.8%	3.3%	5.1%	3.6%	-
TAKS-M Only	3.3%	5.4%	-	8.4%	16.7%	8.7%	4.9%	*	-	11.3%	3.3%	11.9%	8.4%	-
TAKS-Alt Only	0.8%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.3%	0.8%	-	1.2%	0.0%	0.0%	2.4%	*	-	1.9%	0.0%	1.7%	1.2%	-
By Acct Status														
Acct System	87.3%	83.7%	-	12.0%	16.7%	8.7%	12.2%	*	-	15.1%	6.7%	16.9%	12.0%	-
Non-Acct System	11.2%	15.9%	-	88.0%	83.3%	91.3%	87.8%	*	-	84.9%	93.3%	83.1%	88.0%	-
Mobile	4.7%	9.1%	-	78.3%	61.1%	82.6%	82.9%	*	-	71.7%	90.0%	71.2%	78.3%	-
Non-Acct Test	6.4%	6.7%	-	8.4%	16.7%	8.7%	4.9%	*	-	11.3%	3.3%	11.9%	8.4%	-
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Absent	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.4%	0.3%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	1,468	-	83	18	23	41	1	0	53	30	59	83	0

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	51%	-	*	*	*	*	*	*	*	*	*	*
	2009	43%	43%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	38%	-	*	*	*	*	*	*	*	*	*	*
	2009	36%	29%	-	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	80	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	63	-	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
	2010	9%	15%	-	*	*	*	*	*	*	*	*	*	*
	2009	7%	12%	-	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	95%	91%	-	*	*	*	*	*	*	*	*	*	*
	2009	89%	83%	-	*	*	*	*	*	*	*	*	*	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
	2010	19%	24%	-	*	*	*	*	*	*	*	*	*	*
	2009	20%	33%	-	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	88%	83%	-	*	*	*	*	*	*	*	*	*	*
	2009	85%	74%	-	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2008-09	95.6%	95.6%	-	99.3%	99.5%	99.6%	99.1%	*	-	99.5%	99.0%	99.2%	99.6%
	2007-08	95.5%	95.5%	-	98.6%	93.6%	99.3%	99.4%	*	*	99.0%	98.1%	98.6%	98.5%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
	2008-09	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
	2007-08	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
	2008-09	2.0%	0.3%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
	2007-08	2.2%	0.8%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 73
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District Name: VERNON ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	73	100.0%	-	2,275	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.7%	0.3%
Pre-Kindergarten	0	0.0%	-	4.3%	4.4%
Kindergarten	0	0.0%	-	7.7%	7.6%
Grade 1	0	0.0%	-	8.5%	7.9%
Grade 2	0	0.0%	-	7.8%	7.8%
Grade 3	0	0.0%	-	8.1%	7.7%
Grade 4	0	0.0%	-	7.3%	7.6%
Grade 5	0	0.0%	-	5.5%	7.5%
Grade 6	1	1.4%	-	6.8%	7.3%
Grade 7	1	1.4%	-	7.0%	7.3%
Grade 8	5	6.8%	-	7.1%	7.2%
Grade 9	35	47.9%	-	8.6%	8.1%
Grade 10	19	26.0%	-	7.6%	6.9%
Grade 11	11	15.1%	-	6.5%	6.4%
Grade 12	1	1.4%	-	6.6%	5.9%
Ethnic Distribution:					
African American	10	13.7%	-	12.2%	14.0%
Hispanic	26	35.6%	-	38.7%	48.6%
White	36	49.3%	-	46.7%	33.3%
Native American	0	0.0%	-	0.9%	0.4%
Asian/Pac. Islander	1	1.4%	-	1.5%	3.7%
Economically Disadvantaged	73	100.0%	-	67.3%	59.0%
Limited English Proficient (LEP)	1	1.4%	-	5.6%	16.9%
Students w/Disciplinary Placements (2008-09)	6	2.9%	-	9.3%	13.4%
At-Risk	73	100.0%	-	47.6%	47.2%
Mobility (2008-09)	200	96.2%	-	21.9%	18.9%
Number of Students per Teacher	14.6	n/a	-	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.4%	-	-	5.0%	11.8%
Grade 1	-	-	1.3%	5.3%	-	-	0.0%	9.7%
Grade 2	-	-	0.0%	3.0%	-	-	0.0%	4.2%
Grade 3	-	-	2.0%	2.3%	-	-	0.0%	2.4%
Grade 4	-	-	0.0%	1.2%	-	-	0.0%	1.0%
Grade 5	-	-	0.7%	1.7%	-	-	0.0%	1.7%
Grade 6	-	-	0.0%	0.8%	-	-	0.0%	1.3%
Grade 7	0.0%	-	3.4%	1.2%	-	-	0.0%	1.8%
Grade 8	0.0%	-	2.1%	1.4%	0.0%	-	0.0%	2.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 73
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

STUDENT INFORMATION

Graduates (Class of 2009):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	2	100.0%	-	126	264,275
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	6	35,982
Hispanic	1	50.0%	-	40	104,854
White	1	50.0%	-	77	112,016
Native American	0	0.0%	-	2	961
Asian/Pacific Islander	0	0.0%	-	1	10,462
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	0.0%	-	35	46,313
Recommended H.S. Pgm./DAP	2	100.0%	-	91	217,962
Special Education Graduates	0	0.0%	-	16	25,929

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	17.9	19.3
Grade 1	-	-	19.6	19.1
Grade 2	-	-	20.9	19.2
Grade 3	-	-	20.3	19.3
Grade 4	-	-	19.9	19.9
Grade 5	-	-	44.7	22.4
Grade 6	1.0	-	16.6	21.1
Mixed Grades	-	-	-	24.7
Secondary: English/Language Arts	3.2	-	12.0	17.8
Foreign Languages	-	-	17.5	19.4
Mathematics	2.2	-	12.7	18.5
Science	3.9	-	14.2	19.3
Social Studies	3.5	-	15.0	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 73
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	7.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	85.7%	-	61.8%	63.2%
Teachers	5.0	71.4%	-	52.7%	50.5%
Professional Support	0.0	0.0%	-	5.0%	8.9%
Campus Admin. (School Leader.)	1.0	14.3%	-	2.5%	2.8%
Educational Aides:	1.0	14.3%	-	13.7%	9.8%
Total Minority Staff:	0.0	0.0%	-	14.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.8%	9.5%
Hispanic	0.0	0.0%	-	4.1%	22.5%
White	5.0	100.0%	-	94.1%	66.4%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	2.0	40.0%	-	18.0%	23.0%
Females	3.0	60.0%	-	82.0%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	5.3%	6.0%
1-5 Years Experience	0.0	0.0%	-	18.4%	31.0%
6-10 Years Experience	2.0	40.0%	-	16.4%	20.3%
11-20 Years Experience	1.0	20.0%	-	27.1%	24.4%
Over 20 Years Experience	2.0	40.0%	-	32.9%	18.3%
			Campus	District	State
Average Years Experience of Teachers:		19.4 yrs.	- yrs.	15.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		16.2 yrs.	- yrs.	10.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	\$32,603	\$41,165
1-5 Years Experience	-		-	\$36,443	\$43,527
6-10 Years Experience		\$48,305	-	\$41,021	\$46,149
11-20 Years Experience		\$50,765	-	\$45,347	\$50,153
Over 20 Years Experience		\$58,882	-	\$50,409	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$53,028	-	\$43,997	\$48,263
Professional Support		-	-	\$49,198	\$56,470
Campus Administration (School Leadership)		\$66,234	-	\$67,907	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 73
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: VERNON ISD
Campus Name: NORTH TEXAS STATE HOSPITAL
Campus #: 244903002

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$633,452	100.0%	\$11,113	\$714,723	100.0%	\$12,539	-	-	-
Instruction (11,95)	\$516,782	81.6%	\$9,066	\$598,053	83.7%	\$10,492	-	-	-
Instructional-Related Services (12,13)	\$3,718	0.6%	\$65	\$3,718	0.5%	\$65	-	-	-
Instructional Leadership (21)	\$3,802	0.6%	\$67	\$3,802	0.5%	\$67	-	-	-
School Leadership (23)	\$107,394	17.0%	\$1,884	\$107,394	15.0%	\$1,884	-	-	-
Support Services-Student (31,32,33)	\$1,756	0.3%	\$31	\$1,756	0.2%	\$31	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$633,452	100.0%	\$11,113	\$714,723	100.0%	\$12,539	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$134,939	21.3%	\$2,367	\$134,939	18.9%	\$2,367	-	-	-
Accelerated Education (24,30)	\$75,416	11.9%	\$1,323	\$75,416	10.6%	\$1,323	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$224,967	35.5%	\$3,947	\$306,238	42.8%	\$5,373	-	-	-
Special Education (23)	\$198,130	31.3%	\$3,476	\$198,130	27.7%	\$3,476	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	1.4%	-	5.2%	16.1%
Career & Technical Education	13	17.8%	-	16.1%	21.3%
Gifted & Talented Education	0	0.0%	-	8.1%	7.6%
Special Education	19	26.0%	-	9.2%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.5%	7.0%
Career & Technical Education	0.6	12.8%	-	4.2%	3.9%
Compensatory Education	0.0	0.0%	-	7.3%	3.4%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	4.1	82.7%	-	73.5%	71.0%
Special Education	0.2	4.5%	-	8.6%	9.6%
Other	0.0	0.0%	-	6.0%	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.