

## ***2008-09 Academic Excellence Indicator System***

***District Name: VERNON ISD***

***Campus Name: SHIVE EL***

***Campus #: 244903104***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 286  
Grade Span: 04 - 05  
School Type: Elementary

District Name: VERNON ISD  
Campus Name: SHIVE EL  
Campus #: 244903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard Grade 4 (English)</b>															
Reading	2009	86%	85%	88%	85%	81%	74%	94%	*	*	77%	96%	88%	76%	*
	2008	85%	86%	87%	86%	93%	83%	86%	*	*	88%	83%	71%	82%	*
Mathematics	2009	88%	85%	92%	85%	88%	75%	92%	*	*	82%	90%	75%	78%	*
	2008	87%	88%	85%	88%	> 99%	85%	87%	*	*	90%	84%	50%	85%	*
Writing	2009	92%	88%	94%	88%	88%	84%	91%	*	*	83%	96%	88%	84%	*
	2008	93%	91%	94%	91%	> 99%	90%	90%	*	*	88%	95%	71%	90%	*
All Tests	2009	78%	75%	78%	75%	75%	61%	85%	*	*	68%	85%	75%	65%	*
	2008	77%	75%	76%	75%	93%	68%	76%	*	*	74%	75%	43%	69%	*
<b>TAKS Met 2009 Standard Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	87%	86%	87%	93%	80%	90%	*	*	86%	87%	71%	83%	*
	2008	85%	83%	88%	83%	71%	79%	89%	*	*	81%	86%	*	76%	*
Mathematics	2009	86%	92%	88%	92%	> 99%	89%	91%	*	*	90%	93%	67%	91%	*
	2008	86%	86%	87%	86%	69%	82%	93%	*	*	85%	88%	*	79%	*
@ Science	2009	85%	86%	87%	86%	> 99%	74%	93%	*	*	89%	82%	88%	86%	*
	2008	82%	79%	84%	79%	67%	68%	87%	*	*	82%	75%	*	75%	*
@ All Tests	2009	73%	78%	73%	78%	93%	67%	83%	*	*	78%	77%	75%	75%	*
	2008	72%	73%	75%	73%	59%	64%	82%	*	*	75%	71%	*	66%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	88%	93%	88%	87%	82%	93%	*	> 99%	85%	93%	80%	83%	25%
	2008	91%	88%	93%	88%	87%	83%	91%	*	*	88%	87%	73%	83%	< 1%
Mathematics	2009	82%	77%	89%	91%	93%	86%	94%	*	> 99%	90%	93%	86%	88%	50%
	2008	80%	77%	86%	89%	93%	85%	91%	*	*	90%	88%	70%	85%	43%
Writing	2009	93%	86%	94%	88%	88%	84%	91%	*	*	83%	96%	88%	84%	*
	2008	93%	91%	94%	91%	> 99%	90%	90%	*	*	88%	95%	71%	90%	*
Science	2009	78%	69%	87%	86%	> 99%	74%	93%	*	*	89%	82%	88%	86%	*
	2008	74%	70%	84%	79%	67%	68%	87%	*	*	82%	75%	*	75%	*
All Tests	2009	74%	67%	81%	79%	84%	68%	86%	*	> 99%	77%	82%	75%	74%	< 1%
	2008	72%	67%	79%	75%	77%	68%	79%	*	*	76%	74%	45%	69%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 286  
Grade Span: 04 - 05  
School Type: Elementary

District Name: VERNON ISD  
Campus Name: SHIVE EL  
Campus #: 244903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	94%	96%	96%	90%	93%	> 99%	*	> 99%	93%	> 99%	93%	93%	88%
Mathematics	2009	89%	85%	94%	95%	93%	91%	97%	*	> 99%	93%	96%	86%	93%	75%
Writing	2009	97%	91%	> 99%	99%	> 99%	98%	> 99%	*	*	98%	> 99%	> 99%	99%	*
Science	2009	83%	75%	90%	91%	> 99%	81%	97%	*	*	91%	90%	88%	90%	*
All Tests	2009	84%	77%	90%	89%	90%	79%	97%	*	> 99%	86%	93%	81%	86%	25%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	28%	36%	33%	13%	24%	44%	*	67%	29%	38%	27%	24%	< 1%
	2008	34%	28%	32%	23%	13%	18%	26%	*	*	22%	23%	< 1%	13%	< 1%
Mathematics	2009	31%	27%	37%	49%	38%	41%	56%	*	> 99%	47%	52%	64%	39%	< 1%
	2008	28%	22%	31%	34%	37%	22%	41%	*	*	37%	31%	30%	24%	< 1%
Writing	2009	34%	20%	26%	20%	13%	20%	21%	*	*	18%	21%	25%	16%	*
	2008	33%	21%	27%	21%	13%	22%	21%	*	*	20%	23%	14%	15%	*
Science	2009	26%	20%	39%	45%	13%	30%	63%	*	*	55%	32%	13%	33%	*
	2008	22%	19%	36%	37%	20%	20%	49%	*	*	42%	31%	*	29%	*
All Tests	2009	16%	11%	19%	16%	< 1%	13%	23%	*	33%	16%	17%	6%	9%	< 1%
	2008	15%	10%	15%	12%	6%	7%	16%	*	*	12%	13%	< 1%	6%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	70%	96%	67%	*	67%	*	*	*	63%	*	67%	73%	*
Mathematics	2009	69%	63%	89%	73%	*	80%	*	*	*	71%	*	73%	70%	*
Writing	2009	72%	67%	83%	43%	*	*	*	*	*	*	*	43%	33%	*
Science	2009	51%	34%	69%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	38%	71%	25%	*	33%	*	*	*	25%	*	25%	27%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	84%	90%	88%	87%	81%	92%	*	> 99%	84%	93%	72%	82%	25%
	2008	86%	84%	89%	88%	88%	83%	91%	*	*	89%	87%	75%	83%	< 1%
Mathematics	2009	80%	77%	88%	91%	94%	86%	93%	*	> 99%	89%	93%	84%	88%	50%
	2008	78%	76%	85%	89%	88%	85%	91%	*	*	89%	88%	64%	85%	43%
Writing	2009	92%	85%	94%	88%	88%	84%	90%	*	*	82%	96%	80%	83%	*
	2008	91%	90%	93%	91%	> 99%	90%	90%	*	*	88%	95%	75%	91%	*
Science	2009	78%	69%	87%	86%	> 99%	74%	93%	*	*	89%	82%	88%	86%	*
	2008	74%	70%	84%	79%	67%	68%	87%	*	*	82%	75%	*	75%	*
All Tests	2009	72%	66%	78%	79%	84%	67%	86%	*	> 99%	76%	82%	68%	73%	< 1%
	2008	69%	65%	78%	75%	73%	68%	79%	*	*	75%	74%	43%	69%	< 1%

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Section I - Page 3  
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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)														
Reading/ELA 2009	87%	83%	90%	87%	86%	80%	92%	*	> 99%	83%	92%	70%	82%	33%
Mathematics 2009	80%	76%	88%	90%	89%	86%	93%	*	> 99%	89%	92%	80%	87%	56%
Writing 2009	91%	84%	93%	85%	83%	81%	88%	*	*	79%	94%	65%	79%	60%
Science 2009	76%	67%	85%	84%	88%	73%	93%	*	*	87%	81%	67%	83%	*
All Tests 2009	71%	64%	78%	76%	77%	65%	84%	*	> 99%	73%	80%	50%	70%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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School Type: Elementary

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Campus Name: SHIVE EL  
Campus #: 244903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	99.5%	99.6%	99.7%	100.0%	100.0%	99.2%	*	100.0%	99.4%	100.0%	100.0%	99.5%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	91.9%	91.9%	92.4%	83.3%	91.3%	95.4%	*	100.0%	91.4%	93.6%	43.2%	88.5%	88.9%
Not on TAKS	7.7%	7.6%	7.2%	7.3%	16.7%	8.7%	3.8%	*	0.0%	8.0%	6.4%	56.8%	11.0%	11.1%
TAKS(Acc) Only	2.3%	1.2%	1.6%	1.0%	2.8%	0.9%	0.8%	*	0.0%	1.8%	0.0%	8.1%	1.6%	0.0%
TAKS-M Only	3.3%	5.4%	3.0%	5.2%	13.9%	7.0%	1.5%	*	0.0%	5.5%	4.8%	40.5%	7.7%	11.1%
TAKS-Alt Only	0.8%	0.2%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	1.1%	1.0%	0.0%	0.9%	1.5%	*	0.0%	0.6%	1.6%	8.1%	1.6%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	83.7%	86.6%	89.6%	86.1%	88.7%	90.8%	*	100.0%	90.8%	88.0%	43.2%	84.6%	88.9%
Non-Acct System	11.2%	15.9%	12.1%	10.1%	13.9%	11.3%	8.5%	*	0.0%	8.6%	12.0%	56.8%	14.8%	11.1%
Mobile	4.7%	9.1%	5.3%	3.1%	0.0%	2.6%	4.6%	*	0.0%	1.2%	5.6%	2.7%	4.4%	0.0%
Non-Acct Test	6.4%	6.7%	6.4%	6.9%	13.9%	8.7%	3.8%	*	0.0%	7.4%	6.4%	54.1%	10.4%	11.1%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	0.5%	0.4%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.6%	0.0%	0.0%	0.5%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.3%	0.0%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.6%	0.0%	0.0%	0.5%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>1,468</b>	<b>239</b>	<b>288</b>	<b>36</b>	<b>115</b>	<b>130</b>	<b>1</b>	<b>6</b>	<b>163</b>	<b>125</b>	<b>37</b>	<b>182</b>	<b>9</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.9%	99.6%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.6%	93.3%	93.3%	85.0%	92.4%	96.0%	*	*	92.2%	94.6%	34.4%	90.5%	88.9%
Not on TAKS	7.5%	9.3%	5.9%	6.7%	15.0%	7.6%	4.0%	*	*	7.8%	5.4%	65.6%	9.5%	11.1%
TAKS(Acc)	2.7%	1.4%	1.4%	0.3%	2.5%	0.0%	0.0%	*	*	0.6%	0.0%	3.1%	0.5%	0.0%
TAKS-M Only	2.9%	6.8%	2.6%	5.4%	10.0%	5.9%	4.0%	*	*	5.4%	5.4%	53.1%	7.4%	11.1%
TAKS-Alt Only	0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.0%	1.1%	1.0%	2.5%	1.7%	0.0%	*	*	1.8%	0.0%	9.4%	1.6%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	82.7%	87.5%	89.8%	77.5%	89.0%	93.4%	*	*	89.2%	90.5%	34.4%	84.7%	77.8%
Non-Acct System	11.3%	17.1%	12.3%	10.2%	22.5%	11.0%	6.6%	*	*	10.8%	9.5%	65.6%	15.3%	22.2%
Mobile	5.1%	8.9%	6.8%	3.8%	7.5%	4.2%	2.6%	*	*	3.6%	4.1%	3.1%	6.3%	11.1%
Non-Acct Test	6.2%	8.2%	5.5%	6.4%	15.0%	6.8%	4.0%	*	*	7.2%	5.4%	62.5%	9.0%	11.1%
<b>Not Tested</b>														
Absent	1.6%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>1,455</b>	<b>225</b>	<b>313</b>	<b>40</b>	<b>118</b>	<b>151</b>	<b>1</b>	<b>3</b>	<b>166</b>	<b>147</b>	<b>32</b>	<b>189</b>	<b>9</b>



T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 6  
Total Students: 286  
Grade Span: 04 - 05  
School Type: Elementary

District Name: VERNON ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	8%	14%	8%	< 1%	11%	9%	*	*	10%	7%	33%	9%	*
2008	15%	14%	13%	14%	31%	20%	7%	*	*	17%	12%	*	22%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	96%	95%	96%	> 99%	95%	96%	*	*	96%	95%	> 99%	96%	*
2008	91%	91%	92%	91%	88%	84%	96%	*	*	91%	91%	*	86%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	-	*	*	-	100.0%	*
2007	77.5%	-	80.0%	-	-	-	-	-	-	-	-	-	-	-
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	72%	87%	70%	*	68%	*	*	*	50%	> 99%	*	67%	44%
Attendance Rate														
2007-08	95.5%	95.5%	96.6%	96.1%	97.0%	96.1%	95.9%	*	*	96.4%	95.7%	95.6%	95.9%	96.8%
2006-07	95.5%	95.9%	96.7%	96.6%	97.9%	96.3%	96.6%	-	*	96.6%	96.6%	96.5%	96.4%	96.7%

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2008-09 Campus Profile

Section II - Page 1  
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District Name: VERNON ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	286	100.0%	17,537	2,218	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	4.4%	4.6%	4.2%
Kindergarten	0	0.0%	10.5%	8.2%	7.7%
Grade 1	0	0.0%	13.8%	8.4%	8.0%
Grade 2	0	0.0%	14.5%	8.5%	7.9%
Grade 3	0	0.0%	17.8%	7.4%	7.8%
Grade 4	131	45.8%	20.2%	5.9%	7.5%
Grade 5	155	54.2%	15.6%	7.0%	7.5%
Grade 6	0	0.0%	2.5%	7.0%	7.3%
Grade 7	0	0.0%	0.1%	7.2%	7.3%
Grade 8	0	0.0%	0.1%	7.4%	7.3%
Grade 9	0	0.0%	0.0%	8.3%	8.2%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	5.7%	5.8%
Ethnic Distribution:					
African American	36	12.6%	8.4%	11.9%	14.2%
Hispanic	119	41.6%	41.7%	38.5%	47.9%
White	124	43.4%	48.2%	47.3%	34.0%
Native American	1	0.3%	0.4%	0.9%	0.4%
Asian/Pac. Islander	6	2.1%	1.3%	1.4%	3.6%
Economically Disadvantaged	179	62.6%	62.7%	64.0%	56.7%
Limited English Proficient (LEP)	10	3.5%	14.4%	4.6%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.3%	2.2%	2.1%
At-Risk	69	24.1%	44.0%	45.9%	48.3%
Mobility (2007-08)	37	11.1%	15.4%	21.4%	19.8%
Number of Students per Teacher	13.6	n/a	13.9	13.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	5.5%	0.7%	2.6%	-	18.1%	0.0%	11.7%
Grade 1	-	6.3%	0.6%	5.5%	-	10.9%	5.3%	10.5%
Grade 2	-	3.1%	3.9%	3.2%	-	4.3%	7.7%	4.7%
Grade 3	-	2.1%	1.7%	2.5%	-	2.0%	0.0%	3.0%
Grade 4	0.0%	0.8%	0.0%	1.3%	0.0%	2.6%	0.0%	1.3%
Grade 5	0.0%	2.0%	0.0%	1.9%	0.0%	4.8%	0.0%	2.4%
Grade 6	-	0.6%	1.4%	0.9%	-	2.6%	0.0%	1.6%
Grade 7	-	0.0%	0.8%	1.4%	-	0.0%	7.7%	2.2%
Grade 8	-	0.0%	3.7%	1.7%	-	0.0%	4.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 286  
 Grade Span: 04 - 05  
 School Type: Elementary

District Name: VERNON ISD  
 Campus Name: SHIVE EL  
 Campus #: 244903104

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	17.5	18.8	19.0
Grade 1	-	17.9	17.7	19.0
Grade 2	17.0	17.7	19.2	19.3
Grade 3	-	18.1	17.0	19.3
Grade 4	17.1	18.9	17.1	19.7
Grade 5	16.2	20.3	16.2	22.1
Grade 6	-	19.5	17.8	21.5
Mixed Grades	40.0	26.1	40.0	21.8
Secondary: English/Language Arts	-	9.7	16.8	19.8
Foreign Languages	-	-	18.4	21.1
Mathematics	-	8.8	15.9	19.6
Science	-	8.8	18.4	20.5
Social Studies	-	11.7	18.9	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 286  
Grade Span: 04 - 05  
School Type: Elementary

District Name: VERNON ISD  
Campus Name: SHIVE EL  
Campus #: 244903104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	24.2	76.4%	80.8%	60.7%	62.9%
Teachers	21.0	66.2%	69.9%	51.7%	50.7%
Professional Support	2.2	7.0%	7.3%	5.2%	8.4%
Campus Admin. (School Leader.)	1.0	3.2%	3.6%	2.7%	2.8%
Educational Aides:	7.5	23.6%	19.2%	13.4%	9.7%
Total Minority Staff:	4.0	12.6%	17.7%	16.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	1.2%	9.7%
Hispanic	2.0	9.5%	10.4%	4.8%	22.1%
White	19.0	90.5%	85.9%	94.0%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.3%
Males	0.8	3.8%	5.8%	15.8%	22.9%
Females	20.2	96.2%	94.2%	84.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.8%	5.1%	7.3%
1-5 Years Experience	4.0	19.1%	23.1%	15.6%	30.5%
6-10 Years Experience	4.0	19.1%	20.6%	15.6%	20.0%
11-20 Years Experience	5.7	27.2%	29.1%	27.9%	23.7%
Over 20 Years Experience	7.3	34.7%	22.4%	35.8%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.7 yrs.	12.8 yrs.	15.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		13.2 yrs.	8.9 yrs.	11.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,635	\$34,123	\$40,372
1-5 Years Experience		\$35,325	\$39,371	\$35,440	\$42,463
6-10 Years Experience		\$37,863	\$41,812	\$39,924	\$45,035
11-20 Years Experience		\$43,816	\$46,359	\$43,962	\$49,083
Over 20 Years Experience		\$48,145	\$52,516	\$49,156	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,562	\$44,765	\$43,363	\$47,159
Professional Support		\$43,691	\$49,725	\$47,419	\$55,819
Campus Administration (School Leadership)		\$66,108	\$64,873	\$67,043	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 286  
Grade Span: 04 - 05  
School Type: Elementary

District Name: VERNON ISD  
Campus Name: SHIVE EL  
Campus #: 244903104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,640,615	100.0%	\$5,208	\$1,853,677	100.0%	\$5,885	\$103,844,873	100.0%	\$6,046
Instruction (11,95)	\$1,272,680	77.6%	\$4,040	\$1,373,906	74.1%	\$4,362	\$80,169,284	77.2%	\$4,667
Instructional-Related Services (12,13)	\$40,326	2.5%	\$128	\$49,601	2.7%	\$157	\$4,110,542	4.0%	\$239
Instructional Leadership (21)	\$13,639	0.8%	\$43	\$13,639	0.7%	\$43	\$1,366,018	1.3%	\$80
School Leadership (23)	\$119,566	7.3%	\$380	\$120,050	6.5%	\$381	\$6,667,131	6.4%	\$388
Support Services-Student (31,32,33)	\$103,357	6.3%	\$328	\$103,357	5.6%	\$328	\$4,606,655	4.4%	\$268
Other Campus Costs (35,36,51,52,53)	\$91,047	5.5%	\$289	\$193,124	10.4%	\$613	\$6,925,243	6.7%	\$403
<b>By Program:</b>									
Total Operating Expenditures	\$1,549,568	100.0%	\$4,919	\$1,650,794	100.0%	\$5,241	\$95,878,303	100.0%	\$5,582
Bilingual/ESL Education (25)	\$10,289	0.7%	\$33	\$10,289	0.6%	\$33	\$4,640,476	4.8%	\$270
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,085	0.0%	\$1
Accelerated Education (24,30)	\$114,815	7.4%	\$364	\$204,065	12.4%	\$648	\$13,293,572	13.9%	\$774
Gifted & Talented Education (21)	\$144	0.0%	\$0	\$144	0.0%	\$0	\$1,361,454	1.4%	\$79
Regular Education (11)	\$1,230,644	79.4%	\$3,907	\$1,242,620	75.3%	\$3,945	\$62,156,535	64.8%	\$3,619
Special Education (23)	\$193,676	12.5%	\$615	\$193,676	11.7%	\$615	\$14,346,025	15.0%	\$835
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$71,156	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	9	3.1%	13.6%	4.2%	16.0%
Career & Technical Education	0	0.0%	0.1%	14.2%	21.4%
Gifted & Talented Education	27	9.4%	4.6%	7.9%	7.5%
Special Education	32	11.2%	10.0%	12.8%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	5.7%	0.9%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.5%	3.9%
Compensatory Education	2.8	13.3%	5.9%	10.7%	3.6%
Gifted & Talented Education	0.0	0.0%	1.8%	0.7%	2.0%
Regular Education	16.8	80.1%	77.5%	69.5%	70.4%
Special Education	1.4	6.7%	9.1%	12.8%	9.7%
Other	0.0	0.0%	0.0%	2.8%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.