

2009-10 Academic Excellence Indicator System

District Name: VERNON ISD

Campus Name: SHIVE EL

Campus #: 244903104

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Comparable Improvement: Reading & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 290
Grade Span: 04 - 05
School Type: Elementary

District Name: VERNON ISD
Campus Name: SHIVE EL
Campus #: 244903104

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	87%	86%	64%	81%	96%	*	*	88%	84%	*	80%	88%
	2009	85%	83%	86%	83%	81%	73%	92%	*	*	74%	96%	70%	74%	*
Mathematics	2010	89%	92%	89%	92%	82%	86%	99%	*	*	91%	93%	40%	88%	50%
	2009	87%	84%	90%	84%	88%	76%	90%	*	*	81%	90%	73%	78%	*
Writing	2010	92%	94%	93%	94%	86%	93%	97%	*	*	93%	95%	60%	92%	75%
	2009	91%	88%	94%	88%	88%	84%	90%	*	*	82%	96%	80%	83%	*
All Tests	2010	79%	81%	78%	81%	59%	70%	95%	*	*	79%	82%	33%	73%	44%
	2009	76%	74%	77%	74%	75%	61%	84%	*	*	66%	85%	64%	64%	*
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	85%	83%	88%	70%	93%	*	*	75%	95%	*	78%	20%
	2009	83%	86%	84%	86%	87%	80%	90%	*	*	85%	87%	63%	82%	*
Mathematics	2010	86%	89%	86%	89%	88%	86%	91%	*	*	88%	91%	*	86%	80%
	2009	84%	91%	86%	91%	93%	89%	91%	*	*	89%	93%	63%	90%	*
Science	2010	88%	88%	91%	88%	75%	84%	96%	*	*	89%	86%	*	85%	80%
	2009	85%	86%	87%	86%	> 99%	74%	93%	*	*	89%	82%	88%	86%	*
All Tests	2010	76%	74%	75%	74%	69%	60%	87%	*	*	72%	77%	*	64%	20%
	2009	72%	77%	70%	77%	87%	67%	83%	*	*	77%	77%	63%	74%	*
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	89%	90%	88%	74%	83%	96%	*	> 99%	86%	90%	40%	84%	92%
	2009	88%	85%	90%	88%	87%	81%	92%	*	> 99%	84%	93%	72%	82%	25%
Mathematics	2010	84%	81%	89%	93%	87%	88%	98%	*	> 99%	92%	94%	50%	90%	69%
	2009	80%	77%	88%	91%	94%	86%	93%	*	> 99%	89%	93%	84%	88%	50%
Writing	2010	93%	94%	93%	94%	86%	93%	97%	*	*	93%	95%	60%	92%	75%
	2009	92%	85%	94%	88%	88%	84%	90%	*	*	82%	96%	80%	83%	*
Science	2010	83%	81%	89%	88%	75%	84%	96%	*	*	89%	86%	*	85%	80%
	2009	78%	69%	87%	86%	> 99%	74%	93%	*	*	89%	82%	88%	86%	*
All Tests	2010	77%	74%	81%	81%	63%	71%	94%	*	> 99%	80%	82%	29%	74%	57%
	2009	72%	66%	78%	79%	84%	67%	86%	*	> 99%	76%	82%	68%	73%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 290
Grade Span: 04 - 05
School Type: Elementary

District Name: VERNON ISD
Campus Name: SHIVE EL
Campus #: 244903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	95%	95%	95%	87%	93%	> 99%	*	> 99%	96%	94%	60%	94%	92%
	2009	95%	94%	95%	96%	90%	93%	99%	*	> 99%	93%	> 99%	89%	93%	88%
Mathematics	2010	91%	88%	94%	95%	87%	92%	99%	*	> 99%	94%	95%	50%	92%	92%
	2009	88%	85%	93%	94%	94%	91%	97%	*	> 99%	93%	96%	84%	92%	75%
Writing	2010	97%	96%	> 99%	99%	> 99%	98%	99%	*	*	99%	99%	60%	98%	88%
	2009	96%	90%	> 99%	99%	> 99%	98%	> 99%	*	*	99%	> 99%	> 99%	99%	*
Science	2010	92%	93%	93%	93%	94%	88%	96%	*	*	89%	98%	*	92%	80%
	2009	83%	75%	90%	91%	> 99%	81%	97%	*	*	91%	90%	88%	90%	*
All Tests	2010	88%	85%	90%	90%	82%	84%	98%	*	> 99%	89%	92%	29%	87%	79%
	2009	82%	76%	89%	89%	90%	80%	96%	*	> 99%	86%	93%	79%	85%	25%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	29%	32%	35%	24%	26%	45%	*	33%	38%	31%	< 1%	24%	< 1%
	2009	31%	26%	35%	33%	13%	24%	44%	*	67%	29%	38%	22%	23%	< 1%
Mathematics	2010	29%	24%	30%	43%	32%	28%	57%	*	> 99%	50%	36%	17%	34%	15%
	2009	28%	24%	35%	42%	26%	32%	51%	*	> 99%	43%	40%	42%	33%	< 1%
Writing	2010	33%	25%	27%	22%	9%	23%	22%	*	*	15%	28%	< 1%	14%	13%
	2009	33%	20%	26%	19%	13%	20%	21%	*	*	18%	21%	20%	15%	*
Science	2010	28%	21%	44%	35%	13%	19%	53%	*	*	42%	26%	*	25%	< 1%
	2009	26%	20%	39%	45%	13%	30%	63%	*	*	55%	32%	13%	33%	*
All Tests	2010	15%	10%	16%	16%	8%	12%	21%	*	33%	17%	15%	< 1%	9%	< 1%
	2009	15%	10%	17%	16%	< 1%	13%	22%	*	33%	15%	16%	5%	9%	< 1%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	82%	98%	91%	*	*	*	*	*	83%	> 99%	91%	89%	*
	2009	82%	70%	96%	67%	*	67%	*	*	*	63%	*	67%	73%	*
Mathematics	2010	75%	64%	90%	80%	*	*	*	*	*	80%	80%	80%	75%	*
	2009	69%	63%	89%	73%	*	80%	*	*	*	71%	*	73%	70%	*
Writing	2010	80%	44%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	67%	83%	43%	*	*	*	*	*	*	*	43%	33%	*
Science	2010	58%	68%	67%	50%	*	*	*	*	*	40%	*	50%	67%	*
	2009	51%	34%	69%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	52%	83%	54%	*	20%	*	*	*	50%	60%	54%	64%	*
	2009	57%	38%	71%	25%	*	33%	*	*	*	25%	*	25%	27%	*

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Section I - Page 3
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TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	89%	91%	88%	76%	83%	96%	*	> 99%	86%	90%	75%	84%	93%
	2009	88%	84%	90%	87%	86%	80%	92%	*	> 99%	83%	92%	70%	82%	33%
Mathematics	2010	84%	80%	89%	92%	88%	87%	98%	*	> 99%	92%	93%	69%	89%	67%
	2009	80%	76%	88%	90%	89%	86%	93%	*	> 99%	89%	92%	80%	87%	56%
Writing	2010	93%	91%	94%	94%	87%	92%	97%	*	*	92%	95%	63%	91%	70%
	2009	91%	84%	93%	85%	83%	81%	88%	*	*	79%	94%	65%	79%	60%
Science	2010	82%	80%	88%	85%	74%	80%	94%	*	*	86%	85%	44%	84%	67%
	2009	77%	67%	85%	84%	88%	73%	93%	*	*	87%	81%	67%	83%	*
All Tests	2010	76%	73%	81%	80%	64%	69%	93%	*	> 99%	78%	82%	41%	73%	50%
	2009	71%	64%	78%	76%	77%	65%	84%	*	> 99%	73%	80%	50%	70%	< 1%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	28%	32%	33%	21%	25%	44%	*	33%	36%	30%	< 1%	23%	< 1%
Mathematics	2010	28%	23%	30%	42%	31%	27%	55%	*	> 99%	48%	36%	13%	33%	13%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 290
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District Name: VERNON ISD
Campus Name: SHIVE EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.7%	100.0%	99.7%	100.0%	100.0%	99.2%	*	100.0%	100.0%	99.3%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.4%	92.0%	94.9%	88.4%	95.5%	96.2%	*	100.0%	94.0%	95.7%	26.3%	94.8%	82.4%
Not on TAKS	7.8%	8.3%	7.7%	4.8%	11.6%	4.5%	3.1%	*	0.0%	6.0%	3.5%	73.7%	5.2%	17.6%
TAKS(Acc) Only	2.3%	0.6%	1.2%	0.3%	2.3%	0.0%	0.0%	*	0.0%	0.7%	0.0%	5.3%	0.0%	0.0%
TAKS-M Only	3.3%	6.5%	3.2%	4.1%	9.3%	3.6%	3.1%	*	0.0%	4.6%	3.5%	63.2%	4.7%	11.8%
TAKS-Alt Only	0.8%	0.2%	0.8%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	1.1%	0.3%	0.0%	0.9%	0.0%	*	0.0%	0.7%	0.0%	5.3%	0.5%	5.9%
By Acct Status														
Acct System	90.0%	85.3%	89.4%	91.4%	88.4%	91.9%	91.6%	*	100.0%	92.1%	90.8%	36.8%	91.1%	82.4%
Non-Acct System	8.6%	13.4%	10.4%	8.2%	11.6%	8.1%	7.6%	*	0.0%	7.9%	8.5%	63.2%	8.9%	17.6%
Mobile	4.4%	6.7%	6.2%	4.1%	2.3%	4.5%	4.6%	*	0.0%	3.3%	5.0%	0.0%	4.2%	5.9%
Non-Acct Test	4.2%	6.7%	4.3%	4.1%	9.3%	3.6%	3.1%	*	0.0%	4.6%	3.5%	63.2%	4.7%	11.8%
Not Tested	1.4%	1.3%	0.0%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.7%	0.0%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%
Total Count	3,175,337	1,438	262	292	43	111	131	1	6	151	141	19	191	17
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.5%	99.6%	99.7%	100.0%	100.0%	99.2%	*	100.0%	99.4%	100.0%	100.0%	99.5%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.9%	91.9%	92.4%	83.3%	91.3%	95.4%	*	100.0%	91.4%	93.6%	43.2%	88.5%	88.9%
Not on TAKS	7.7%	7.6%	7.2%	7.3%	16.7%	8.7%	3.8%	*	0.0%	8.0%	6.4%	56.8%	11.0%	11.1%
TAKS(Acc) Only	2.3%	1.2%	1.6%	1.0%	2.8%	0.9%	0.8%	*	0.0%	1.8%	0.0%	8.1%	1.6%	0.0%
TAKS-M Only	3.3%	5.4%	3.0%	5.2%	13.9%	7.0%	1.5%	*	0.0%	5.5%	4.8%	40.5%	7.7%	11.1%
TAKS-Alt Only	0.8%	0.2%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	1.1%	1.0%	0.0%	0.9%	1.5%	*	0.0%	0.6%	1.6%	8.1%	1.6%	0.0%
By Acct Status														
Acct System	87.3%	83.7%	86.6%	89.6%	86.1%	88.7%	90.8%	*	100.0%	90.8%	88.0%	43.2%	84.6%	88.9%
Non-Acct System	11.2%	15.9%	12.1%	10.1%	13.9%	11.3%	8.5%	*	0.0%	8.6%	12.0%	56.8%	14.8%	11.1%
Mobile	4.7%	9.1%	5.3%	3.1%	0.0%	2.6%	4.6%	*	0.0%	1.2%	5.6%	2.7%	4.4%	0.0%
Non-Acct Test	6.4%	6.7%	6.4%	6.9%	13.9%	8.7%	3.8%	*	0.0%	7.4%	6.4%	54.1%	10.4%	11.1%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.5%	0.4%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.6%	0.0%	0.0%	0.5%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.3%	0.0%	0.0%	0.8%	*	0.0%	0.6%	0.0%	0.0%	0.5%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	1,468	239	288	36	115	130	1	6	163	125	37	182	9

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Performance

Section I - Page 6
Total Students: 290
Grade Span: 04 - 05
School Type: Elementary

District Name: VERNON ISD
Campus Name: SHIVE EL
Campus #: 244903104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2010	14%	11%	15%	11%	13%	14%	9%	*	*	12%	9%	*	14%	20%
2009	16%	9%	14%	9%	7%	11%	9%	*	*	11%	7%	38%	10%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2010	92%	94%	94%	94%	94%	91%	98%	*	*	94%	95%	*	92%	> 99%
2009	91%	96%	92%	96%	> 99%	95%	96%	*	*	96%	95%	> 99%	96%	*
TAKS Failers Promoted by Grade Placement Committee														
2009	84.7%	80.0%	91.1%	80.0%	-	*	*	-	-	*	*	*	*	*
2008	84.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	-	*	*	-	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2010	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
2009	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
2009-10	79%	88%	88%	93%	*	93%	*	*	*	> 99%	83%	*	93%	93%
2008-09	76%	73%	87%	70%	*	68%	*	*	*	50%	> 99%	*	67%	44%
Attendance Rate														
2008-09	95.6%	95.6%	96.6%	95.9%	96.8%	95.5%	96.1%	*	96.8%	95.9%	96.0%	94.1%	95.6%	96.0%
2007-08	95.5%	95.5%	96.6%	96.1%	97.0%	96.1%	95.9%	*	*	96.4%	95.7%	95.6%	95.9%	96.8%

T E X A S E D U C A T I O N A G E N C Y
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2009-10 Campus Profile

Section II - Page 1
Total Students: 290
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	290	100.0%	20,465	2,275	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	5.9%	4.3%	4.4%
Kindergarten	0	0.0%	13.5%	7.7%	7.6%
Grade 1	0	0.0%	13.7%	8.5%	7.9%
Grade 2	0	0.0%	15.0%	7.8%	7.8%
Grade 3	0	0.0%	17.3%	8.1%	7.7%
Grade 4	165	56.9%	17.5%	7.3%	7.6%
Grade 5	125	43.1%	14.7%	5.5%	7.5%
Grade 6	0	0.0%	2.1%	6.8%	7.3%
Grade 7	0	0.0%	0.0%	7.0%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.2%
Grade 9	0	0.0%	0.0%	8.6%	8.1%
Grade 10	0	0.0%	0.0%	7.6%	6.9%
Grade 11	0	0.0%	0.0%	6.5%	6.4%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	43	14.8%	10.1%	12.2%	14.0%
Hispanic	110	37.9%	38.4%	38.7%	48.6%
White	129	44.5%	49.6%	46.7%	33.3%
Native American	1	0.3%	0.5%	0.9%	0.4%
Asian/Pac. Islander	7	2.4%	1.4%	1.5%	3.7%
Economically Disadvantaged	195	67.2%	67.2%	67.3%	59.0%
Limited English Proficient (LEP)	16	5.5%	12.4%	5.6%	16.9%
Students w/Disciplinary Placements (2008-09)	19	6.1%	6.5%	9.3%	13.4%
At-Risk	134	46.2%	42.3%	47.6%	47.2%
Mobility (2008-09)	40	12.8%	18.8%	21.9%	18.9%
Number of Students per Teacher	13.0	n/a	14.2	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.6%	2.5%	2.4%	-	14.6%	5.0%	11.8%
Grade 1	-	4.4%	1.3%	5.3%	-	11.1%	0.0%	9.7%
Grade 2	-	3.1%	0.0%	3.0%	-	5.2%	0.0%	4.2%
Grade 3	-	2.6%	2.0%	2.3%	-	2.8%	0.0%	2.4%
Grade 4	0.0%	1.0%	0.0%	1.2%	0.0%	2.2%	0.0%	1.0%
Grade 5	0.7%	2.2%	0.7%	1.7%	0.0%	5.6%	0.0%	1.7%
Grade 6	-	0.0%	0.0%	0.8%	-	3.3%	0.0%	1.3%
Grade 7	-	-	3.4%	1.2%	-	-	0.0%	1.8%
Grade 8	-	-	2.1%	1.4%	-	-	0.0%	2.5%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 2
 Total Students: 290
 Grade Span: 04 - 05
 School Type: Elementary

District Name: VERNON ISD
 Campus Name: SHIVE EL
 Campus #: 244903104

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.3	17.9	19.3
Grade 1	-	18.2	19.6	19.1
Grade 2	-	19.1	20.9	19.2
Grade 3	-	19.7	20.3	19.3
Grade 4	19.9	22.1	19.9	19.9
Grade 5	44.7	23.0	44.7	22.4
Grade 6	-	20.0	16.6	21.1
Mixed Grades	-	20.3	-	24.7
Secondary: English/Language Arts	-	13.0	12.0	17.8
Foreign Languages	-	-	17.5	19.4
Mathematics	-	-	12.7	18.5
Science	-	-	14.2	19.3
Social Studies	-	-	15.0	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 290
Grade Span: 04 - 05
School Type: Elementary

District Name: VERNON ISD
Campus Name: SHIVE EL
Campus #: 244903104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	32.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.5	78.5%	80.8%	61.8%	63.2%
Teachers	22.3	68.7%	69.4%	52.7%	50.5%
Professional Support	2.2	6.7%	7.8%	5.0%	8.9%
Campus Admin. (School Leader.)	1.0	3.1%	3.5%	2.5%	2.8%
Educational Aides:	7.0	21.5%	19.2%	13.7%	9.8%
Total Minority Staff:	3.0	9.2%	17.0%	14.9%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	1.8%	9.5%
Hispanic	1.0	4.5%	10.2%	4.1%	22.5%
White	21.3	95.5%	86.2%	94.1%	66.4%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.0%	1.3%
Males	1.0	4.5%	5.8%	18.0%	23.0%
Females	21.3	95.5%	94.2%	82.0%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.5%	5.9%	5.3%	6.0%
1-5 Years Experience	3.0	13.5%	28.4%	18.4%	31.0%
6-10 Years Experience	5.0	22.4%	17.1%	16.4%	20.3%
11-20 Years Experience	4.3	19.3%	28.2%	27.1%	24.4%
Over 20 Years Experience	9.0	40.3%	20.4%	32.9%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.5 yrs.	12.1 yrs.	15.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	8.6 yrs.	10.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,150	\$37,392	\$32,603	\$41,165
1-5 Years Experience		\$36,819	\$39,739	\$36,443	\$43,527
6-10 Years Experience		\$39,380	\$43,210	\$41,021	\$46,149
11-20 Years Experience		\$45,307	\$46,799	\$45,347	\$50,153
Over 20 Years Experience		\$49,350	\$54,415	\$50,409	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$43,965	\$45,186	\$43,997	\$48,263
Professional Support		\$43,617	\$49,196	\$49,198	\$56,470
Campus Administration (School Leadership)		\$68,143	\$66,521	\$67,907	\$70,209
Contracted Instructional Staff (not incl. above):	0.0		1.6	0.0	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 290
Grade Span: 04 - 05
School Type: Elementary

District Name: VERNON ISD
Campus Name: SHIVE EL
Campus #: 244903104

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,663,371	100.0%	\$5,816	\$1,833,855	100.0%	\$6,412	\$121,456,471	100.0%	\$6,071
Instruction (11,95)	\$1,269,257	76.3%	\$4,438	\$1,394,674	76.1%	\$4,876	\$91,913,907	75.7%	\$4,594
Instructional-Related Services (12,13)	\$37,048	2.2%	\$130	\$44,646	2.4%	\$156	\$4,554,430	3.7%	\$228
Instructional Leadership (21)	\$12,141	0.7%	\$42	\$12,141	0.7%	\$42	\$1,457,265	1.2%	\$73
School Leadership (23)	\$130,942	7.9%	\$458	\$131,442	7.2%	\$460	\$7,677,883	6.3%	\$384
Support Services-Student (31,32,33)	\$105,545	6.3%	\$369	\$105,545	5.8%	\$369	\$5,806,786	4.8%	\$290
Other Campus Costs (35,36,51,52,53)	\$108,438	6.5%	\$379	\$145,407	7.9%	\$508	\$10,046,200	8.3%	\$502
By Program:									
Total Operating Expenditures	\$1,554,933	100.0%	\$5,437	\$1,680,350	100.0%	\$5,875	\$111,223,957	100.0%	\$5,560
Bilingual/ESL Education (25)	\$11,160	0.7%	\$39	\$11,160	0.7%	\$39	\$2,972,393	2.7%	\$149
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,461	0.0%	\$1
Accelerated Education (24,30)	\$87,284	5.6%	\$305	\$196,691	11.7%	\$688	\$16,251,089	14.6%	\$812
Gifted & Talented Education (21)	\$13	0.0%	\$0	\$13	0.0%	\$0	\$853,173	0.8%	\$43
Regular Education (11)	\$1,259,928	81.0%	\$4,405	\$1,275,938	75.9%	\$4,461	\$74,987,530	67.4%	\$3,748
Special Education (23)	\$196,548	12.6%	\$687	\$196,548	11.7%	\$687	\$16,069,413	14.4%	\$803
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$73,898	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	5.2%	12.3%	5.2%	16.1%
Career & Technical Education	0	0.0%	0.0%	16.1%	21.3%
Gifted & Talented Education	27	9.3%	3.7%	8.1%	7.6%
Special Education	16	5.5%	9.7%	9.2%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	6.6%	0.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	4.2%	3.9%
Compensatory Education	1.3	5.9%	6.5%	7.3%	3.4%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	2.0%
Regular Education	18.0	80.7%	77.3%	73.5%	71.0%
Special Education	3.0	13.5%	8.8%	8.6%	9.6%
Other	0.0	0.0%	0.0%	6.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.